

Fine Cut Mowing - Annual Total of 26 cuts	Cox Landscaping			Twin Oaks Landscaping			Americana Landscaping			Cornerstone Partners			Sebert Landscaping			Ridge Landscaping		
	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020
TOTALS:	76,700	80,600	83,902	70,096	73,476	76,622	53,066	55,666	55,666	86,777	85,909	89,380	84,890	88,530	88,530	71,526	74,776	74,776
Fire Station Total - 26 cuts	6,630	7,150	7,410	4,810	4,810	4,940	3,614	3,614	3,614	7,128	7,057	7,342	6,370	6,370	6,370	4,810	4,810	4,810
SSA Total - 26 cuts	2,340	2,340	2,600	1,430	1,430	1,482	3,432	3,432	3,432	3,939	3,900	4,058	1,820	1,820	1,820	2,470	2,470	2,470
Police Total - 26 cuts	-	2,470	2,730	-	3,380	3,380	-	2,600	2,600	-	4,357	4,533	-	3,640	3,640	-	2,600	2,600
Total without Fire Station, SSA & Police	67,730	71,110	73,892	63,856	67,236	70,200	46,020	48,620	48,620	75,709	74,952	77,980	76,700	80,340	80,340	64,246	67,496	67,496
Landscape Maintenance - Annual Total of 26 times	Cox Landscaping			Twin Oaks Landscaping			Americana Landscaping			Cornerstone Partners			Sebert Landscaping			Ridge Landscaping		
	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020
TOTALS:	14,560	16,640	16,640	24,830	26,520	26,780	17,030	17,030	17,030	14,126	17,724	18,442	15,340	17,550	17,550	19,890	22,490	22,490
Fire Station Total - 26 visits	5,200	5,200	5,200	4,420	4,420	4,420	1,118	1,118	1,118	4,789	4,742	4,935	2,730	2,730	2,730	4,810	4,810	4,810
SSA Total - 26 visits	1,560	1,560	1,560	1,560	1,560	1,820	1,300	1,300	1,300	1,519	1,504	1,565	1,040	1,040	1,040	2,470	2,470	2,470
Police Total - 26 visits	-	2,080	2,080	-	1,690	1,690	-	1,040	1,040	-	3,739	3,890	-	2,210	2,210	-	2,600	2,600
Total without Fire Station, Police & SSA	7,800	7,800	7,800	18,850	18,850	18,850	14,612	13,572	13,572	7,818	7,738	8,052	11,570	11,570	11,570	12,610	12,610	12,610
Right-Of-Way Rough Cut - 6 times per season	Cox Landscaping			Twin Oaks Landscaping			Americana Landscaping			Cornerstone Partners			Sebert Landscaping			Ridge Landscaping		
	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020
TOTALS:	24,480	24,480	25,290	26,880	26,880	26,880	8,340	8,340	8,340	14,494	14,349	14,929	18,570	18,570	18,570	20,700	20,700	20,700

Foreclosure Hourly Rate \$45 45 45 55 55 55 41 41 41 38 38 38 32 32 32 60 60 60

Annual Pond Maintenance (\$1,560 tax levy) 600 500 400 1,400 1,400 1,400 3,200 3,200 3,200 730 730 752 3,100 3,100 3,100 2,500 2,500 2,500

Mulching - 1 time	Cox Landscaping			Twin Oaks Landscaping			Americana Landscaping			Cornerstone Partners			Sebert Landscaping			Ridge Landscaping		
	2018	2019	2020	2,018	2,019	2,020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020
TOTALS:	8,600	10,400	10,400	9,835	11,185	11,185	9,920	11,120	11,120	8,408	11,627	12,097	17,235	21,085	22,380	13,940	15,940	15,940
Fire Station Total	3,500	3,500	3,500	4,025	4,025	4,025	1,800	1,800	1,800	2,592	2,566	2,670	5,500	5,500	5,950	2,650	2,650	2,650
Police Station Total	-	1,800	1,800	-	1,350	1,350	-	1,200	1,200	-	3,303	3,437	-	3,850	3,850	-	2,000	2,000
Total without Fire Station & Police	5,100	5,100	5,100	5,810	5,810	5,810	8,120	8,120	8,120	5,815	5,757	5,990	11,735	11,735	12,580	11,290	11,290	11,290

3-Step Herbicide Program	Cox Landscaping			Twin Oaks Landscaping			Americana Landscaping			Cornerstone Partners			Sebert Landscaping			Ridge Landscaping		
	2018	2019	2020	2,018	2,019	2,020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020
TOTALS:	11,520	12,420	12,420	10,020	11,739	11,739	4,250	4,250	4,250	6,283	7,278	7,572	5,900	6,400	6,400	6,733	7,391	7,391
Fire Station Total	3,225	3,225	3,225	2,074	2,074	2,074	968	968	968	1,340	1,326	1,380	1,650	1,650	1,650	1,611	1,611	1,611
Police Station Total	-	900	900	-	1,719	1,719	-	350	350	-	1,058	1,141	-	500	500	-	658	658
Total without Fire Station & Police	8,295	8,295	8,295	7,946	7,946	7,946	3,282	2,932	2,932	4,944	4,894	5,051	4,250	4,250	4,250	5,122	5,122	5,122

Grand Totals (including pond maintenance)	Cox Landscaping			Twin Oaks Landscaping			Americana Landscaping			Cornerstone Partners			Sebert Landscaping			Ridge Landscaping		
	2018	2019	2020	2,018	2,019	2,020	2018	2019	2020	2018	2019	2020	2018	2019	2020	2018	2019	2020
TOTALS:	136,460	145,040	149,052	143,061	151,200	154,606	95,806	99,606	99,606	130,818	137,617	143,172	145,035	155,235	156,530	135,289	143,797	143,797
Totals without SSA, Police & Fire	113,405	114,315	117,647	123,342	123,342	126,306	80,374	78,984	78,984	108,780	103,334	107,469	122,825	122,825	123,670	113,968	114,618	114,618
Totals without Fire	117,905	125,965	129,717	127,732	135,871	139,147	88,306	92,106	92,106	114,969	121,925	126,845	128,785	138,985	139,830	121,408	129,916	129,916
Fire Station Total	18,555	19,075	19,335	15,329	15,329	15,459	7,500	7,500	7,500	15,849	15,691	16,327	16,250	16,250	16,700	13,881	13,881	13,881
SSA Total	4,500	4,400	4,560	4,390	4,390	4,702	7,932	7,932	7,932	6,189	6,134	6,375	5,960	5,960	5,960	7,440	7,440	7,440
Police Total	0	7,250	7,510	0	8,139	8,139	0	5,190	5,190	0	12,457	13,001	0	10,200	10,200	0	7,858	7,858